

**LAFAYETTE CONSOLIDATED GOVERNMENT
2022 - 2023 ADOPTED BUDGET
CAPITAL BY DEPARTMENT**

<u>FUND</u>	<u>ACCOUNT</u>	<u>ACTIVITY</u>	<u>ADOPTED FY 22-23</u>
	50210230404	DISTRIBUTION CAPACITORS	35,000
	50210230405	COMMERCIAL SERVICES	700,000
	50210230406	OVERHEAD SERV (NON-COMMERCIAL)	55,000
	50210230407	OH UG LINE IMP & REHAB	725,000
	50210230408	PRIMARY OH LINE EXTENSIONS	20,000
	50210230410	PRIMARY UG LINE EXTENSIONS	60,000
	50210230416	STREET LIGHTING ADD & IMPROV	150,000
	50210230417	PROTECTIVE DEVICES	75,000
	50210230418	INSTALL SUBSTATION EQUIPMENT	100,000
	50210230419	DEPRECIATED POLE REPLACEMENTS	250,000
	50210230420	FACILITIES IMPROVEMENTS	95,000
	50210230432	FEEDER ELECTRICAL GRNDING IMPR	50,000
	50210230435	COMMERCIAL METER IMPROVEMENTS	75,000
	50210230441	NETWORK CABLE SERVICES MISC	10,000
	50210230447	LABELING OF UNDERGROUND CABLE	50,000
	50210230452	TESTED POLE REPLACEMENT	100,000
	50210230478	WOOD POLE IMPROVEMENTS	95,000
	50210230485	SUBSTATION SEC PANELS UPGRADE	75,000
	50210230521	PAINTING SUBSTATION EQUIPMENT	70,000
	50210230551	UNDERGROUND IMPROVEMENTS	70,000
	50210230572	UNDERGROUND CABLE TESTING	70,000
	50210230588	UNDERGROUND CABLES RPL	75,000
	50210230589	SUBDIVISION LINE EXTENSIONS	100,000
	50210230590	BUILDING & YARD IMPROVEMENTS	50,000
	50210230616	POWER PLANT IMPROV	25,000
	50210230623	OVERHEAD PHASING	25,000
	50210230673	IMCORP TESTED CABLES RPL	30,000
	50210230685	STREET LIGHT REHAB	200,000
	50210230688	BATTERY BANKS NEW	25,000
	50210230693	SUBSTATION GROUNDING IMPR	30,000
	50220230201	WATER SERVICES	1,500,000
	50220230202	WATER MAINS ADDITIONS & IMPROV	25,000
	50220230204	WATER RELOCATION	10,000
	50220230213	GALVANIZED SYSTEM UPGRADE	25,000
	50220230215	WATER METERS & METER INSTALLTN	388,000
	50220230216	WATER BOXES & EQUIPMENT	250,000
	50220230220	FIRE HYDRANT REPLACEMENT	250,000
	50220230221	NWTP IMPROVEMENT	275,000
	50220230223	SWTP IMPROVEMENT	200,000
	50220230230	SAMPLING STATIONS/AUTO FLUSHER	25,000
	50220230249	PRESSURE MONITORING DEVICES	5,000
	50230230300	WASTEWATER SERVICES-CITY	25,000
	50230230305	AMBASSADOR CAFFERY IMPROV	180,000
	50230230306	EAST PLANT IMPROV	175,000
	50230230307	NORTHEAST PLANT IMPROV	100,000
	50230230308	SOUTH PLANT IMPROV	300,000
	50230230331	COLLECTION SYSTEM IMPROV/RPR	150,000
TOTAL FUND 502			8,843,000
TOTAL SECTION 7099 UT-CAPITAL APPROPRIATIONS			8,843,000
TOTAL DIV UT-CAPITAL APPROPRIATIONS			8,843,000
TOTAL DEPT UTILITIES DEPARTMENT			12,522,770