

**LAFAYETTE CONSOLIDATED GOVERNMENT
2021 - 2022 ADOPTED BUDGET
CAPITAL BY DEPARTMENT**

<u>FUND</u>	<u>ACCOUNT</u>	<u>ACTIVITY</u>	<u>ADOPTED FY 21-22</u>
TOTAL SECTION 7080 UT-ENG-CIVIL			35,100
502 - UTILITIES SYSTEM FUND			
5027081	89510-0	SPECIAL EQUIPMENT CAPITAL	17,000
	50210221081	COPIER RPL-1	12,000
	50210221247	OFFICE FURN & EQUIP RPL	5,000
TOTAL FUND 502			17,000
TOTAL SECTION 7081 UT-ENG-ADMINISTRATION			17,000
502 - UTILITIES SYSTEM FUND			
5027085	89510-0	SPECIAL EQUIPMENT CAPITAL	37,500
	50210221523	1T W/ 3/4T TRK/CREW CAB RPL-1	37,500
TOTAL FUND 502			37,500
TOTAL SECTION 7085 UT-ENG-ENVIROMENTAL COMPLIANCE			37,500
502 - UTILITIES SYSTEM FUND			
5027086	89510-0	SPECIAL EQUIPMENT CAPITAL	70,000
	50210221143	VAN WITH FULLSIZE SUV RPL-1	33,500
	50210221330	PASSENGER VAN RPL-1	36,500
TOTAL FUND 502			70,000
TOTAL SECTION 7086 UT-ENG-NETWORK ENGINEERING			70,000
TOTAL DIV UT-ENGINEERING			159,600
502 - UTILITIES SYSTEM FUND			
5027099	89500-0	NORMAL CAPITAL	8,553,000
	50210220400	METERS & METER INSTALLATION	270,000
	50210220401	SECURITY LIGHTING	100,000
	50210220402	TRANSFORMERS & INSTALLATIONS	1,100,000
	50210220404	DISTRIBUTION CAPACITORS	35,000
	50210220405	COMMERCIAL SERVICES	700,000
	50210220406	OVERHEAD SERV (NON-COMMERCIAL)	55,000
	50210220407	OH UG LINE IMP & REHAB	725,000
	50210220408	PRIMARY OH LINE EXTENSIONS	20,000
	50210220410	PRIMARY UG LINE EXTENSIONS	60,000
	50210220416	STREET LIGHTING ADD & IMPROV	150,000
	50210220417	PROTECTIVE DEVICES	75,000
	50210220418	INSTALL SUBSTATION EQUIPMENT	100,000
	50210220419	DEPRECIATED POLE REPLACEMENTS	250,000
	50210220420	FACILITIES IMPROVEMENTS	95,000
	50210220432	FEDER ELECTRL GROUNDING IMPR	50,000
	50210220435	COMMERCIAL METER IMPROVEMENTS	75,000
	50210220441	NETWORK CABLE SERVICES MISC	10,000
	50210220447	LABELING OF UNDERGROUND CABLE	70,000
	50210220452	TESTED POLE REPLACEMENT	195,000