

**LAFAYETTE CONSOLIDATED GOVERNMENT
2023 - 2024 ADOPTED BUDGET
CAPITAL BY DEPARTMENT**

<u>FUND</u>	<u>ACCOUNT</u>	<u>ACTIVITY</u>	<u>ADOPTED FY 23-24</u>
	50210240405	COMMERCIAL SERVICES	700,000
	50210240406	OVERHEAD SERV (NON-COMMERCIAL)	55,000
	50210240407	OH UG LINE IMP & REHAB	725,000
	50210240408	PRIMARY OH LINE EXTENSIONS	20,000
	50210240410	PRIMARY UG LINE EXTENSIONS	60,000
	50210240416	STREET LIGHTING ADD & IMPROV	150,000
	50210240417	PROTECTIVE DEVICES	75,000
	50210240418	INSTALL SUBSTATION EQUIPMENT	100,000
	50210240419	DEPRECIATED POLE REPLACEMENTS	250,000
	50210240420	FACILITIES IMPROVEMENTS	95,000
	50210240432	FEEDER ELECTRICAL GRNDING IMPR	50,000
	50210240435	COMMERCIAL METER IMPROVEMENTS	85,000
	50210240441	NETWORK CABLE SERVICES MISC	10,000
	50210240447	LABELING OF UNDERGROUND CABLE	50,000
	50210240452	TESTED POLE REPLACEMENT	200,000
	50210240478	WOOD POLE IMPROVEMENTS	130,000
	50210240485	SUBSTATION SEC PANELS UPGRADE	75,000
	50210240521	PAINTING SUBSTATION EQUIPMENT	70,000
	50210240551	UNDERGROUND IMPROVEMENTS	70,000
	50210240572	UNDERGROUND CABLE TESTING	70,000
	50210240588	UNDERGROUND CABLES RPL	75,000
	50210240589	SUBDIVISION LINE EXTENSIONS	150,000
	50210240590	BUILDING & YARD IMPROVEMENTS	50,000
	50210240616	POWER PLANT IMPROV	25,000
	50210240623	OVERHEAD PHASING	25,000
	50210240642	CASCADE UPGRADE	150,000
	50210240648	TRANSFORMER IMPROVEMENTS	75,000
	50210240673	IMCORP TESTED CABLES RPL	30,000
	50210240685	STREET LIGHT REHAB	200,000
	50210240688	BATTERY BANKS NEW	25,000
	50210240693	SUBSTATION GROUNDING IMPR	50,000
	50220240201	WATER SERVICES	1,500,000
	50220240202	WATER MAINS ADDITIONS & IMPROV	25,000
	50220240204	WATER RELOCATION	10,000
	50220240213	GALVANIZED SYSTEM UPGRADE	25,000
	50220240215	WATER METERS & METER INSTALLTN	388,000
	50220240216	WATER BOXES & EQUIPMENT	600,000
	50220240220	FIRE HYDRANT REPLACEMENT	500,000
	50220240221	NWTP IMPROVEMENT	300,000
	50220240223	SWTP IMPROVEMENT	250,000
	50220240230	SAMPLING STATIONS/AUTO FLUSHER	50,000
	50220240249	PRESSURE MONITORING DEVICES	10,000
	50230240300	WASTEWATER SERVICES-CITY	25,000
	50230240305	AMBASSADOR CAFFERY IMPROV	200,000
	50230240306	EAST PLANT IMPROV	200,000
	50230240307	NORTHEAST PLANT IMPROV	150,000
	50230240308	SOUTH PLANT IMPROV	300,000
	50230240331	COLLECTION SYSTEM IMPROV/RPR	150,000
	50230240333	PACKAGE PLANT UPGRADES	50,000
	50230240334	LIFT STATION BCKFLW PREVENTERS	10,000
	50230240335	LIFT STATION FENCING	50,000
TOTAL FUND 502			10,193,000
TOTAL SECTION 7099 UT-CAPITAL APPROPRIATIONS			10,193,000